



To:	BSO Board
From:	Director of HR&CS
Subject:	Property Asset Management Plan 2018 (PAMP)
Status:	For Approval
Date of Meeting:	27 September 2018

Introduction

The BSO Board is asked to review the 2018 Property Asset Management Plan that was approved by SMT on Wednesday September 12th 2018.

This document lists the various properties that BSO currently occupy and provides a financial and utilisation of each asset by location.

Overall, BSO has demonstrated that it continues to meet departmental requirements and due to new strategic approach in relation to facilities management, have attracted substantial savings.

Continued pressures on accommodation present an ongoing difficulty for BSO as new staff, in the region of 300 ITS staff are due to recruited over the next 12-18 months, however BSO is working closely with the Reform of Property Management Team (also referred to as the Belfast Optimisation Project) Sponsor Branch, Health Estates Investment Group and DFP to locate suitable premises.

Encs